

By Representative Ormsby

PSHB 1094 - H COMM AMD (TO H-1383.2/21)

By Committee on Appropriations

1 On page 55, after line 6, insert the following:

2 "(104)(a) \$275,000 of the general fund-state appropriation for
3 fiscal year 2022 and \$25,000 of the general fund-state appropriation
4 for fiscal year 2023 are provided solely for the department to convene
5 a work group on reducing racial disparities in Washington state
6 homeownership rates. The goals of the work group are to assess
7 perspectives on housing and lending laws, policies, and practices;
8 facilitate discussion among interested parties; and develop budgetary,
9 administrative policy, and legislative recommendations.

10 (b) The director of the department, or the director's designee,
11 must chair the work group. The department must, in consultation with
12 the Washington state office of equity and the governor's office of
13 Indian affairs, appoint a minimum of twelve members to the work group
14 representing groups including but not limited to:

15 (i) Organizations and state entities led by and serving Black,
16 indigenous, and people of color;

17 (ii) State or local government agencies with expertise in housing
18 and lending laws;

19 (iii) Associations representing cities and housing authorities;
20 and

21 (iv) Professionals from private-sector industries including but
22 not limited to banks, credit unions, mortgage brokers, and housing
23 developers.

24 (c) The department must convene the first meeting of the work
25 group by August 1, 2021. The department must submit a final report to
26 the governor and appropriate committees of the legislature by August
27 1, 2022. The final report must:

1 (i) Evaluate the distribution of state affordable housing funds
2 and its impact on the creation of homeownership units serving Black,
3 indigenous, and people of color;

4 (ii) Evaluate the eligibility requirements, access, and use of
5 state-funded down payment assistance funds, and their impact on
6 homeownership rate disparities;

7 (iii) Review barriers preventing Black, indigenous, and people of
8 color from accessing credit and loans through traditional banks for
9 residential loans; and

10 (iv) Provide budgetary, administrative policy, and legislative
11 recommendations to increase ownership unit development and access to
12 credit."

13
14 On page 102, line 23, decrease the general fund-federal
15 appropriation by \$36,000,000

16
17 On page 102, line 30, correct the total.

18
19 On page 110, line 27, increase the general fund-state
20 appropriation for fiscal year 2022 by \$1,400,000

21
22 On page 110, line 28, increase the general fund-state
23 appropriation for fiscal year 2023 by \$1,400,000

24
25 On page 110, line 35, correct the total.

26
27 On page 114, line 1, after "(k)" strike "\$1,400,000" and insert
28 "\$2,800,000"

29
30 On page 114, line 2, after "and" strike "\$1,400,000" and insert
31 "\$2,800,000"

32
33 On page 122, line 2, increase the General Fund-Federal
34 Appropriation by \$160,000

1
2 On page 122, line 20, correct the total.

3
4 On page 148, line 18, increase the general fund-state
5 appropriation for fiscal year 2022 by \$125,000

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7 On page 148, line 19, increase the general fund-state
8 appropriation for fiscal year 2023 by \$125,000

9
10 On page 148, line 20, reduce the general fund-federal
11 appropriation by \$700,000

12
13 On page 148, line 33, correct the total.

14
15 On page 160. Line 15, after "therapeutic courts", strike "for
16 cities or counties or for the expansion" and insert "established
17 during fiscal year 2021, or to maintain the fiscal year 2021
18 expansion"

19
20 On page 180, line 4, after "(5)" strike "\$3,000,000" and insert
21 "\$5,000,000"

22
23 On page 180, line 5, after "and" strike "\$3,000,000" and insert
24 "\$5,000,000"

25
26 On page 180, line 25, after "(7)" strike all material through
27 "accreditation." on line 30 and insert "\$1,216,000 of the death
28 investigations account—state appropriation is provided solely for the
29 commission to provide 240 hours of medicolegal forensic investigation
30 training to coroners and medical examiners to meet the recommendations
31 of the national commission on forensic science for certification and
32 accreditation."

1 On page 186, line 39, after "temporary" strike "10 percent" and
2 add insert "7.5 percent"

3

4 On page 201, at the beginning of line 31, strike "(a)"

5

6 On page 201, beginning on line 35, strike all of subsection (b)

7

8 On page 208, line 17, decrease the general fund-state
9 appropriation for fiscal year 2022 by \$125,000

10

11 On page 208, line 18, decrease the general fund-state
12 appropriation for fiscal year 2023 by \$125,000

13

14 On page 208, line 23, correct the total

15

16 On page 224, line 31, after "income of" strike "two hundred
17 percent of the federal poverty level" and insert "sixty percent of the
18 state median income"

19

20 On page 265, line 23, after "(2)" strike "\$2,421,000" and insert
21 "\$2,425,000"

22

23 On page 266, line 10, after "(6)" strike "\$1,000,000" and insert
24 "\$700,000"

25

26 On page 289, line 13, after "\$23.39" strike "\$21.89" and insert
27 "\$23.76"

28

29 On page 370, line 1, after "(2)" strike "\$258,593,000" and insert
30 "\$236,416,000"

31

32 On page 370, line 2, after "2022," strike "\$258,593,000" and
33 insert "\$236,416,000"

34

1 On page 370, line 5, after "and" strike "\$103,300,000" and insert
2 "\$147,654,000"

3
4 On page 411, after line 3, insert the following:
5 "Manufacturing and Warehousing Job Centers Account
6 Appropriation for distribution to local taxing
7 jurisdictions to mitigate the unintended revenue
8 redistributions effect of sourcing law changes pursuant
9 to Engrossed Substitute House Bill No. 1521
10 (Warehousing & manufacturing jobs). If Engrossed Substitute
11 House Bill No. 1521 (Warehousing & manufacturing jobs) is not
12 Enacted by June 30, 2021, this distribution is
13 null and void.\$12,150,000"

14
15 On page 411, line 4, correct the total appropriation.

16
17 On page 414, after line 38, insert the following:
18 "General Fund: For transfer to the manufacturing
19 and warehousing jobs centers account" insert "\$6,750,000
20 for fiscal year 2022 and \$5,400,000 for fiscal year
21 2023 pursuant to Engrossed Substitute House Bill No. 1521
22 (Warehousing & manufacturing jobs). If Engrossed Substitute
23 House Bill No. 1521 (Warehousing & manufacturing jobs) is not
24 Enacted by June 30, 2021, this transfer is null
25 and void.....\$12,150,000"

26
27 On page 747, line 35, increase the general fund-state
28 appropriation for fiscal year 2021 by \$896,000

29
30 On page 748, line 6, correct the total.

31
32 On page 901, line 7, after "2020" strike "~~((and \$5,000,000 of the~~
33 ~~general fund state appropriation for fiscal year 2021 are))~~ is" and
34

1 insert "and \$5,000,000 of the general fund-state appropriation for
2 fiscal year 2021 are"
3

Department of Commerce

EFFECT: Provides omitted language directing the Department of Commerce to convene a work group on reducing racial disparities in Washington state homeownership rates.

FISCAL IMPACT: No net change to appropriated levels.

Department of Labor and Industries

EFFECT: Corrects the percentage increase for the temporary wage increase for safety and health compliance inspectors.

FISCAL IMPACT: No net change to appropriated levels.

DSHS--Aging & Long-Term Support Administration

EFFECT: Removes an extra zero in the Department's authority to spend a federal Skilled Nursing Facility Quality Improvement Grant to correctly reflect that the anticipated federal award is \$4.0 million, not \$40.0 million.

FISCAL IMPACT: Reduces the General Fund-Federal appropriation by \$36.0 million.

DSHS--Economic Services Administration

EFFECT: Adds an omitted increase to the biennial appropriation for the \$80 monthly benefit for diapers for recipients of the Temporary Assistance for Needy Persons program who have children under the age of three.

FISCAL IMPACT: Increases the General-Fund State appropriation by \$2.8 million.

HEALTH CARE AUTHORITY--Medical Assistance

EFFECT: Increases the General Fund-Federal appropriation for the Health Care Authority to match a corresponding decrease in General Fund-State in the Caseload Forecast Council budget to allow for Medicaid Administrative Match for Medicaid-related forecasts.

FISCAL IMPACT: Increases General Fund - Federal (Medicaid) by \$160,000.

HEALTH CARE AUTHORITY--Community Behavioral Health

EFFECT: Reduces the Health Care Authority's General Fund-Federal appropriation to correctly reflect a recent federal grant award.

FISCAL IMPACT: Reduces General Fund-Federal by \$700,000.

HEALTH CARE AUTHORITY--Community Behavioral Health

EFFECT: Clarifies that \$9,000,000 of the Criminal Justice Treatment Account appropriations is provided to maintain new services implemented during fiscal year 2021.

FISCAL IMPACT: No net change to appropriated levels.

HEALTH CARE AUTHORITY-- COMMUNITY BEHAVIORAL HEALTH AND DCYF
CHILDREN AND FAMILY SERVICES PROGRAM

EFFECT: Increases the amount of general fund-state transferred from the DCYF Children and Family Services program to the Health Care Authority's Community Behavioral Health program for services contracted to the Children's Crisis Outreach Response System by \$125,000 per year._

FISCAL IMPACT: No net change to appropriated levels.

DCYF--Early Learning

EFFECT: Corrects language in DCYF to clarify that families that have household incomes of sixty percent of the state median income or below are eligible for the Working Connections Child Care Program.

FISCAL IMPACT: No net change to appropriated levels.

OSPI--General Apportionment

EFFECT: Corrects a typographical error in the professional development allocation rate.

FISCAL IMPACT: No net change to appropriated levels.

Criminal Justice Training Commission (WASPC)- Mental Health Field
Response

EFFECT: Corrects an error in the mental health field response funding language to reflect the actual total amount of funding (in the base and new funding) appropriated for the item.

FISCAL IMPACT: No net change to appropriated levels.

Criminal Justice Training Commission- Death Investigations Account

EFFECT: Corrects an error to reflect the correct appropriation for the Death Investigations Account used for medicolegal forensic investigation training to coroners and medical examiners.

FISCAL IMPACT: No net change to appropriated levels.

Department of Corrections - Health Care Program

EFFECT: Corrects an error that incorrectly subjects a discharging planning and training program to OCIO oversight.

FISCAL IMPACT: No net change to appropriated levels.

Washington Student Achievement Council

EFFECT: Corrects an error in fund appropriations for the Washington college grant program.

FISCAL IMPACT: No net change to appropriated levels.

University of Washington

EFFECT: Corrects an error in striking general fund-state appropriation for fiscal year 2021 for hospital operations.

FISCAL IMPACT: No net change to appropriated levels.

DCYF-Juvenile Rehabilitation Administration

EFFECT: Adds an omitted increase in funding provided to maintain staffing levels at Juvenile Rehabilitation facilities independent from fluctuating caseloads.

FISCAL IMPACT: Increases the General-Fund State appropriation by \$896,000.

State Treasurer (Revenues for Distributions and Transfers)

EFFECT: Directs the State Treasurer to transfer \$12.2 million of general fund-state to the Manufacturing and Warehousing Job Centers Account and then to distribute these amounts from the account to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes pursuant to Engrossed Substitute House Bill No. 1521 (Warehousing & manufacturing jobs)

FISCAL IMPACT: Increases the general fund-state appropriation for transfers by the State Treasurer by \$12.2 million. Increases the Manufacturing & Warehousing Job Centers Account appropriation for the distributions by the State Treasurer by \$12.2 million. No change to the budget Outlook. (Note, the general fund-state revenue impact associated with Engrossed Substitute House Bill No. 1521 is reflected in the proposed budget Outlook and the amendment conforms the bill to what was assumed.)

Washington State Patrol

EFFECT: Corrects an error in the language for the dedicated marijuana account-state used for the State Patrol's multi-jurisdictional drug and gang task forces to reflect the actual total amount of funding appropriated for the item.

FISCAL IMPACT: No net change to appropriated levels.

Washington State Patrol

EFFECT: Corrects an error in the language for the State Patrol's firefighter apprenticeship training program to reflect the actual total amount of funding appropriated for the item.

FISCAL IMPACT: No net change to appropriated levels.

Net Fiscal Impact:

Increases GFS by \$ 3,696,000

Decreases GFF by \$36,540,000

Decreases GFS resources by \$12,200,000 (as compared to bill, but as reflected in Outlook published with PSBH 1094).

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